

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	116,093.06	1,927,203.21	2,043,296.27
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	156,397.50	2,551,337.42	2,707,734.92
Home Delivered Meals-C(2)	77,471.83	1,257,201.97	1,334,673.80
Preventive Health-D	5,365.41	99,774.12	105,139.53
Family Caregiver-E	146,354.68	849,531.70	995,886.38
Senior Volunteer	115,506.19	-	115,506.19
CASA	6,647,615.24	-	6,647,615.24
Care Management	2,247,305.93	-	2,247,305.93
ADRC	553,020.06	-	553,020.06
NSIP-Nutrition	-	935,662.10	935,662.10
TITLE V - Employment	-	576,575.78	576,575.78
TITLE VII			
Ombudsman	-	91,936.19	91,936.19
Elder Abuse	-	-	-
	10,065,129.90	8,289,222.49	18,354,352.39

State Unit on Aging Administration

TITLE III			
Supportive Services-B	70,465.77	234,989.44	305,455.21
Ombudsman (B)	-	186,725.65	186,725.65
Congregate Meals-C(1)	11,773.66	39,254.82	51,028.48
Home Delivered Meals-C(2)	13,317.92	44,405.43	57,723.35
Preventive Health-D	-	-	-
Family Caregiver-E	8,094.39	26,986.37	35,080.76
Senior Volunteer	-	-	-
Care Management	-	-	-
ADRC	281,918.13	-	281,918.13
NSIP-Nutrition	-	-	-
TITLE V - Employment	-	21,268.80	21,268.80
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	39,763.28	39,763.28
	385,569.87	593,393.79	978,963.66
Total Annual Expenditures	10,450,699.77	8,882,616.28	19,333,316.05

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	9,496.23	154,732.06	164,228.29
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	10,599.89	177,404.02	188,003.91
Home Delivered Meals-C(2)	7,513.44	120,215.11	127,728.55
Preventive Health-D	352.08	6,666.79	7,018.87
Family Caregiver-E	6,879.42	36,670.87	43,550.29
Senior Volunteer	25,000.00	-	25,000.00
CASA	431,371.54	-	431,371.54
Care Management	190,961.24	-	190,961.24
ADRC	75,086.45	-	75,086.45
NSIP-Nutrition	-	89,409.60	89,409.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	757,260.29	585,098.45	1,342,358.74

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	9,159.79	154,858.82	164,018.61
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	15,435.71	249,674.29	265,110.00
Home Delivered Meals-C(2)	7,578.24	124,291.76	131,870.00
Preventive Health-D	534.19	9,674.46	10,208.65
Family Caregiver-E	10,422.61	66,684.45	77,107.06
Senior Volunteer	25,000.00	-	25,000.00
CASA	455,740.00	-	455,740.00
Care Management	169,384.00	-	169,384.00
ADRC	87,658.00	-	87,658.00
NSIP-Nutrition	-	92,132.60	92,132.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	780,912.54	697,316.38	1,478,228.92

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	35,487.83	570,406.26	605,894.09
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	40,485.39	663,370.18	703,855.57
Home Delivered Meals-C(2)	27,038.29	432,612.58	459,650.87
Preventive Health-D	1,377.30	25,315.81	26,693.11
Family Caregiver-E	42,730.00	284,417.94	327,147.94
Senior Volunteer	-	-	-
CASA	2,090,960.96	-	2,090,960.96
Care Management	646,603.10	-	646,603.10
ADRC	87,659.00	-	87,659.00
NSIP-Nutrition	-	159,502.00	159,502.00
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	30,339.00	30,339.00
Elder Abuse	-	-	-
Total Annual Expenditures	2,972,341.87	2,165,963.77	5,138,305.64

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	24,118.96	404,326.03	428,444.99
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	28,626.23	458,019.77	486,646.00
Home Delivered Meals-C(2)	8,436.06	141,207.94	149,644.00
Preventive Health-D	1,052.85	19,842.15	20,895.00
Family Caregiver-E	26,880.13	174,998.87	201,879.00
Senior Volunteer	-	-	-
CASA	1,229,820.00	-	1,229,820.00
Care Management	381,060.00	-	381,060.00
ADRC	77,419.00	-	77,419.00
NSIP-Nutrition	-	101,367.80	101,367.80
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	1,777,413.23	1,299,762.56	3,077,175.79

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	8,446.31	139,966.86	148,413.17
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	17,338.13	286,886.12	304,224.25
Home Delivered Meals-C(2)	7,726.08	127,618.07	135,344.15
Preventive Health-D	387.33	7,289.54	7,676.87
Family Caregiver-E	8,288.77	45,357.60	53,646.37
Senior Volunteer	-	-	-
CASA	638,156.00	-	638,156.00
Care Management	192,663.61	-	192,663.61
ADRC	77,449.01	-	77,449.01
NSIP-Nutrition	-	91,922.60	91,922.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	8,534.00	8,534.00
Elder Abuse	-	-	-
Total Annual Expenditures	950,455.24	707,574.79	1,658,030.03

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	11,848.03	208,968.18	220,816.21
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	19,106.72	308,881.75	327,988.47
Home Delivered Meals-C(2)	8,862.89	142,188.75	151,051.64
Preventive Health-D	592.00	11,244.06	11,836.06
Family Caregiver-E	25,888.64	121,801.94	147,690.58
Senior Volunteer	-	-	-
CASA	911,135.36	-	911,135.36
Care Management	334,392.98	-	334,392.98
ADRC	59,789.60	-	59,789.60
NSIP-Nutrition	-	177,833.60	177,833.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	37,960.00	37,960.00
Elder Abuse	-	-	-
Total Annual Expenditures	1,371,616.22	1,008,878.28	2,380,494.50

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	8,725.87	143,245.01	151,970.88
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	13,732.03	222,757.45	236,489.48
Home Delivered Meals-C(2)	5,744.06	94,263.87	100,007.93
Preventive Health-D	433.90	7,976.06	8,409.96
Family Caregiver-E	14,225.34	66,384.94	80,610.28
Senior Volunteer	-	-	-
CASA	411,370.73	-	411,370.73
Care Management	173,415.00	-	173,415.00
ADRC	87,959.00	-	87,959.00
NSIP-Nutrition	-	93,848.30	93,848.30
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	15,103.19	15,103.19
Elder Abuse	-	-	-
Total Annual Expenditures	715,605.93	643,578.82	1,359,184.75

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	8,810.04	150,699.99	159,510.03
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	11,073.40	184,343.84	195,417.24
Home Delivered Meals-C(2)	4,572.77	74,803.89	79,376.66
Preventive Health-D	635.76	11,765.25	12,401.01
Family Caregiver-E	11,039.77	53,215.09	64,254.86
Senior Volunteer	-	-	-
CASA	479,060.65	-	479,060.65
Care Management	158,826.00	-	158,826.00
ADRC	-	-	-
NSIP-Nutrition	-	129,645.60	129,645.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	674,018.39	604,473.66	1,278,492.05

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Volunteer	23,488.04	-	23,488.04
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	23,488.04	-	23,488.04

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Volunteer	25,000.00	-	25,000.00
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	25,000.00	-	25,000.00

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Volunteer	17,018.15	-	17,018.15
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	17,018.15	-	17,018.15

National Able

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	576,575.78	576,575.78
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	-	576,575.78	576,575.78